

A SPECIAL MEETING OF
THE KENOSHA UNIFIED SCHOOL BOARD
HELD FEBRUARY 13, 2017

A special meeting of the Kenosha Unified School Board was held on Monday, February 13, 2017, at 6:15 P.M. in the Board Meeting Room at the Educational Support Center. The purpose of this meeting was for Vi

staff and transportation. The purpose of this working session is to clearly illustrate these expenses for Year 1, Year 2, Year 3, Year 4, and beyond.

As the expenses related to the current plan design have significant financial implications, a second program plan option will be shared that does not require additional budget allocations for implementation.

The Board of Education will provide direction for the district in selecting a plan of services for the middle school gifted and talented program.

Mrs. Housaman, Ms. Clements, and Mr. Tarik Hamdan, Chief Financial Officer, gave a PowerPoint presentation which covered the following topics: talent development program philosophy, curriculum/program committee feedback, middle school site-based model, financial implications for site based program with transportation, financial implications for site based program without transportation, middle school cluster/blended learning model, cluster grouping, cluster grouping model, blending learning, enriched virtual model, blended learning model example, financial implications for home school cluster model with transportation, financial implications for home school cluster model without transportation, comparison of program costs, budget considerations, preliminary forecast for 2017-18, preliminary forecast for 2018-19, budget implications, seeking board direction, and next steps.

Board members voiced their views, comments and questions pertaining to the program options.

Mrs. Coleman noted that Administration would provide additional information in regards to gifted and talented advocates (criteria for being an advocate, duties of an advocate, estimated time commitment, stipend amount, staff availability) and that the Board would vote on this item in April or May.

Mr. Kunich moved to adjourn the meeting. Mr. Garcia